



KANE COUNTY

LEWIS, Silva, Allan, Kenyon, Sanchez, Thomas, Weber

PUBLIC HEALTH COMMITTEE

WEDNESDAY, JULY 22, 2020

County Board Room

Agenda

9:00 AM

Kane County Government Center, 719 S. Batavia Ave., Bldg. A, Geneva, IL 60134

1. **Call to Order**
2. **Approval of Minutes: June 17, 2020**
3. **Finance/Budget**
 - A. June Public Health Committee Financial Reports (attached)
4. **Public Comments on Agenda Items**
5. **Executive Director**
 - A. Flash Report (attached)
 - B. Presentation: Contact Tracing https://www.youtube.com/watch?v=_stetUkxxjM
 - C. **Resolution:** Authorization to Enter Into Grant Agreements
 - D. **Resolution:** Authorizing An Approval Of The 2021 Mapp Kane County Community Health Assessments And Identified Priority Areas For The 2022-2025 Community Health Improvement Plan
6. **Animal Control**
 - A. Animal Control Reports (attached)
7. **Old Business**
8. **Reports Placed On File**
9. **Executive Session (If Needed)**
10. **New Business**
11. **Public Comments on Non-Agenda Items**
12. **Adjournment**

**Public Health Committee Revenue Report - Summary
Through June 30, 2020 (58.3% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	\$ 60,085	\$ 871,700	\$ 435,687	49.98%
290 Animal Control	\$ 60,085	\$ 871,700	\$ 435,687	49.98%
580 Health	\$ 645,207	\$ 7,298,106	\$ 3,545,951	48.59%
350 County Health	\$ 703,471	\$ 6,739,489	\$ 3,265,302	48.45%
351 Kane Kares	\$ (58,264)	\$ 558,617	\$ 280,649	50.24%
Grand Total	\$ 705,292	\$ 8,169,806	\$ 3,981,639	48.74%

**Public Health Committee Expenditure Report - Summary
Through June 30, 2020 (58.3% YTD, 57.69% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	\$ 74,511	\$ 871,700	\$ 423,774	\$ 4,309	49.11%
290 Animal Control	\$ 74,511	\$ 871,700	\$ 423,774	\$ 4,309	49.11%
580 Health	\$ 722,806	\$ 7,298,106	\$ 3,461,973	\$ 367,456	52.47%
350 County Health	\$ 675,989	\$ 6,739,489	\$ 3,166,229	\$ 366,588	52.42%
351 Kane Kares	\$ 46,817	\$ 558,617	\$ 295,744	\$ 868	53.10%
Grand Total	\$ 797,317	\$ 8,169,806	\$ 3,885,748	\$ 371,765	52.11%

**Public Health Committee Expenditure Report - Detail
Through June 30, 2020 (58.3% YTD, 57.69% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	\$ 74,511	\$ 871,700	\$ 423,774	\$ 4,309	49.11%
290 Animal Control	\$ 74,511	\$ 871,700	\$ 423,774	\$ 4,309	49.11%
Personnel Services- Salaries & Wages	\$ 34,486	\$ 446,234	\$ 235,145	\$ -	52.70%
Personnel Services- Employee Benefits	\$ 8,987	\$ 165,128	\$ 60,088	\$ -	36.39%
Contractual Services	\$ 24,290	\$ 148,484	\$ 83,650	\$ 4,180	59.15%
Commodities	\$ 6,749	\$ 99,854	\$ 44,891	\$ 129	45.09%
Capital	\$ -	\$ 12,000	\$ -	\$ -	0.00%
580 Health	\$ 722,806	\$ 7,298,106	\$ 3,461,973	\$ 367,456	52.47%
350 County Health	\$ 675,989	\$ 6,739,489	\$ 3,166,229	\$ 366,588	52.42%
Personnel Services- Salaries & Wages	\$ 284,619	\$ 3,772,572	\$ 1,800,687	\$ -	47.73%
Personnel Services- Employee Benefits	\$ 97,610	\$ 1,235,605	\$ 645,332	\$ -	52.23%
Contractual Services	\$ 202,046	\$ 1,020,739	\$ 541,352	\$ 39,836	56.94%
Commodities	\$ 91,714	\$ 672,573	\$ 178,859	\$ 294,397	70.36%
Capital	\$ -	\$ 38,000	\$ -	\$ 32,355	85.14%
351 Kane Kares	\$ 46,817	\$ 558,617	\$ 295,744	\$ 868	53.10%
Personnel Services- Salaries & Wages	\$ 23,231	\$ 320,165	\$ 172,124	\$ -	53.76%
Personnel Services- Employee Benefits	\$ 8,709	\$ 117,081	\$ 64,683	\$ -	55.25%
Contractual Services	\$ 14,877	\$ 107,177	\$ 55,230	\$ 868	52.34%
Commodities	\$ -	\$ 14,194	\$ 3,708	\$ (0)	26.12%
Grand Total	\$ 797,317	\$ 8,169,806	\$ 3,885,748	\$ 371,765	52.11%



Public Health Accounts Payable by GL Distribution

Payment Date Range 06/01/20 - 06/30/20

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 290 - Animal Control											
Department 500 - Animal Control											
Sub-Department 500 - Animal Control											
Account 50150 - Contractual/Consulting Services											
1615 - Jane L Davis DVM	05012020	Contractual services April 2020	Paid by EFT # 59580		05/01/2020	05/21/2020	05/21/2020		06/08/2020	2,000.00	
1615 - Jane L Davis DVM	06012020	Contractual Services May 2020	Paid by EFT # 59580		06/02/2020	06/02/2020	06/02/2020		06/08/2020	2,000.00	
									Account 50150 - Contractual/Consulting Services Totals	Invoice Transactions 2	\$4,000.00
Account 50180 - Veterinarian Services											
10847 - Countryside Veterinary Clinic, Ltd	219979	Veterinary Services April 2020	Paid by EFT # 59577		04/25/2020	05/20/2020	05/20/2020		06/08/2020	210.00	
4526 - Fifth Third Bank	3541BY0520	credit card bill May 2020	Paid by EFT # 59766		06/04/2020	06/16/2020	06/16/2020		06/22/2020	144.80	
									Account 50180 - Veterinarian Services Totals	Invoice Transactions 2	\$354.80
Account 52000 - Disposal and Water Softener Srvs											
3044 - DuPage Salt Company	21905	Solar salt	Paid by EFT # 59586		05/11/2020	05/20/2020	05/20/2020		06/08/2020	33.00	
1216 - Waste Management of Illinois - West	4004284-2011-3	Refuse pickup 6/1/2020-6/30/2020	Paid by EFT # 59883		05/29/2020	06/08/2020	06/08/2020		06/22/2020	95.00	
									Account 52000 - Disposal and Water Softener Srvs Totals	Invoice Transactions 2	\$128.00
Account 52010 - Janitorial Services											
4526 - Fifth Third Bank	3541BY0520	credit card bill May 2020	Paid by EFT # 59766		06/04/2020	06/16/2020	06/16/2020		06/22/2020	89.89	
									Account 52010 - Janitorial Services Totals	Invoice Transactions 1	\$89.89
Account 52110 - Repairs and Maint- Buildings											
4526 - Fifth Third Bank	3541BY0520	credit card bill May 2020	Paid by EFT # 59766		06/04/2020	06/16/2020	06/16/2020		06/22/2020	342.00	
									Account 52110 - Repairs and Maint- Buildings Totals	Invoice Transactions 1	\$342.00
Account 52120 - Repairs and Maint- Grounds											
7328 - Twin Oaks Landscaping Inc	MR080165-0001ac	Landscaping	Paid by Check # 371005		04/30/2020	05/20/2020	05/20/2020		06/08/2020	205.00	
									Account 52120 - Repairs and Maint- Grounds Totals	Invoice Transactions 1	\$205.00
Account 52160 - Repairs and Maint- Equipment											
3060 - Grainger Inc	9525576386	Compact wall packs	Paid by EFT # 59604		05/07/2020	05/20/2020	05/20/2020		06/08/2020	315.90	
3060 - Grainger Inc	9518109765	Compact walls packs	Paid by EFT # 59604		04/29/2020	05/20/2020	05/20/2020		06/08/2020	203.50	
4526 - Fifth Third Bank	3541BY0520	credit card bill May 2020	Paid by EFT # 59766		06/04/2020	06/16/2020	06/16/2020		06/22/2020	75.93	
									Account 52160 - Repairs and Maint- Equipment Totals	Invoice Transactions 3	\$595.33
Account 52230 - Repairs and Maint- Vehicles											
4526 - Fifth Third Bank	3541BY0520	credit card bill May 2020	Paid by EFT # 59766		06/04/2020	06/16/2020	06/16/2020		06/22/2020	17.25	
									Account 52230 - Repairs and Maint- Vehicles Totals	Invoice Transactions 1	\$17.25



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Fund 290 - Animal Control											
Department 500 - Animal Control											
Sub-Department 500 - Animal Control											
Account 53110 - Employee Training											
4526 - Fifth Third Bank	3541BY0520	credit card bill May 2020	Paid by EFT # 59766		06/04/2020	06/16/2020	06/16/2020		06/22/2020	375.00	
									Account 53110 - Employee Training Totals	Invoice Transactions 1	<u>375.00</u>
Account 53130 - General Association Dues											
12200 - Kameron DeBoer	06082020	Money order for Il Dept of Agriculture	Paid by Check # 371062		06/08/2020	06/08/2020	06/08/2020		06/22/2020	100.00	
									Account 53130 - General Association Dues Totals	Invoice Transactions 1	<u>100.00</u>
Account 60000 - Office Supplies											
3031 - Midwest Veterinary Supply Inc	11797885-000	Littauer Stitch Scissors	Paid by Check # 370985		02/18/2020	05/28/2020	05/28/2020		06/08/2020	28.00	
3578 - Warehouse Direct Office Products	4678574-0	Lam Pouchs	Paid by EFT # 59881		05/29/2020	06/08/2020	06/08/2020		06/22/2020	62.49	
3578 - Warehouse Direct Office Products	4678917-0	Scissor, Pens round blk	Paid by EFT # 59881		05/29/2020	06/08/2020	06/08/2020		06/22/2020	27.54	
4526 - Fifth Third Bank	3541BY0520	credit card bill May 2020	Paid by EFT # 59766		06/04/2020	06/16/2020	06/16/2020		06/22/2020	1,105.18	
									Account 60000 - Office Supplies Totals	Invoice Transactions 4	<u>\$1,223.21</u>
Account 60010 - Operating Supplies											
3031 - Midwest Veterinary Supply Inc	12402600-050	Canine/kitten/puppy food	Paid by Check # 371103		05/28/2020	06/08/2020	06/08/2020		06/22/2020	146.83	
3031 - Midwest Veterinary Supply Inc	12416837-000	Fluoxetine caps	Paid by Check # 371103		05/28/2020	06/08/2020	06/08/2020		06/22/2020	8.23	
									Account 60010 - Operating Supplies Totals	Invoice Transactions 2	<u>\$155.06</u>
Account 60100 - Utilities- Water											
1044 - City of Geneva	198003001-000a77	Water/Electric/Sewer 4/1/2020-5/1/2020	Paid by EFT # 59563		05/15/2020	05/20/2020	05/20/2020		06/08/2020	215.84	
									Account 60100 - Utilities- Water Totals	Invoice Transactions 1	<u>\$215.84</u>
Account 60140 - Animal Care Supplies											
3031 - Midwest Veterinary Supply Inc	12389311-000	Temaril Tabs	Paid by Check # 370985		05/22/2020	05/28/2020	05/28/2020		06/08/2020	64.95	
3031 - Midwest Veterinary Supply Inc	12402600-000	Milk supplements	Paid by Check # 370985		05/26/2020	05/28/2020	05/28/2020		06/08/2020	69.65	
4526 - Fifth Third Bank	3541BY0520	credit card bill May 2020	Paid by EFT # 59766		06/04/2020	06/16/2020	06/16/2020		06/22/2020	330.35	
									Account 60140 - Animal Care Supplies Totals	Invoice Transactions 3	<u>\$464.95</u>
Account 60160 - Cleaning Supplies											
3031 - Midwest Veterinary Supply Inc	12437109-000	Broncji shields/Duramune, Fel-o-wax/Rescue	Paid by Check # 371103		06/01/2020	06/08/2020	06/08/2020		06/22/2020	6.24	
									Account 60160 - Cleaning Supplies Totals	Invoice Transactions 1	<u>\$6.24</u>



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Fund 290 - Animal Control											
Department 500 - Animal Control											
Sub-Department 500 - Animal Control											
Account 60210 - Uniform Supplies											
12598 - Nicole Acosta Ponce de Leon	05112020	Work shoes	Paid by Check # 371026		06/02/2020	06/02/2020	06/02/2020		06/08/2020	20.00	
									Account 60210 - Uniform Supplies Totals	Invoice Transactions 1	<u>\$20.00</u>
Account 60250 - Medical Supplies and Drugs											
3031 - Midwest Veterinary Supply Inc	12456191-000	Albon tabs	Paid by Check # 371103		06/04/2020	06/08/2020	06/08/2020		06/22/2020	171.45	
3031 - Midwest Veterinary Supply Inc	12437109-000	Broncji shields/Duramune, Fel-o-wax/Rescue	Paid by Check # 371103		06/01/2020	06/08/2020	06/08/2020		06/22/2020	440.45	
									Account 60250 - Medical Supplies and Drugs Totals	Invoice Transactions 2	<u>\$611.90</u>
Account 60265 - Public Health Commodities - Coronavirus											
4526 - Fifth Third Bank	3541BY0520	credit card bill May 2020	Paid by EFT # 59766		06/04/2020	06/16/2020	06/16/2020		06/22/2020	1,617.95	
3578 - Warehouse Direct Office Products	4680911-0	Masks-Cotton	Paid by EFT # 59881		06/02/2020	06/08/2020	06/08/2020		06/22/2020	54.95	
									Account 60265 - Public Health Commodities - Coronavirus Totals	Invoice Transactions 2	<u>\$1,672.90</u>
Account 63000 - Utilities- Natural Gas											
2253 - Nicor Gas	05588297373a75	Natural gas 4/20/2020-5/21/2020	Paid by Check # 371106		05/28/2020	06/08/2020	06/08/2020		06/22/2020	288.28	
									Account 63000 - Utilities- Natural Gas Totals	Invoice Transactions 1	<u>\$288.28</u>
Account 63010 - Utilities- Electric											
1044 - City of Geneva	198003001-000a77	Water/Electric/Sewer 4/1/2020-5/1/2020	Paid by EFT # 59563		05/15/2020	05/20/2020	05/20/2020		06/08/2020	91.70	
12232 - WCP Financials	51705001ILAC11	Utilities Electric Solar Panels	Paid by EFT # 59697		05/23/2020	05/28/2020	05/28/2020		06/08/2020	106.98	
									Account 63010 - Utilities- Electric Totals	Invoice Transactions 2	<u>\$198.68</u>
									Sub-Department 500 - Animal Control Totals	Invoice Transactions 34	<u>\$11,064.33</u>
									Department 500 - Animal Control Totals	Invoice Transactions 34	<u>\$11,064.33</u>
									Fund 290 - Animal Control Totals	Invoice Transactions 34	<u>\$11,064.33</u>
Fund 350 - County Health											
Department 580 - Health											
Sub-Department 000 - Revenues											
Account 31400 - Food Permits											
Steven Guistolise	GUI041420	Refund of 2020 Food Permit	Paid by Check # 371017		04/14/2020	05/27/2020	05/27/2020		06/08/2020	467.00	
Javier Luna	LUN052620	Refund of 2020 Food Permit	Paid by Check # 371018		05/26/2020	05/27/2020	05/27/2020		06/08/2020	467.00	
									Account 31400 - Food Permits Totals	Invoice Transactions 2	<u>\$934.00</u>
									Sub-Department 000 - Revenues Totals	Invoice Transactions 2	<u>\$934.00</u>



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Fund 350 - County Health											
Department 580 - Health											
Sub-Department 580 - Community Health Resources											
Account 50150 - Contractual/Consulting Services											
8412 - Peoplelink Staffing Solutions (Agency Staffing)	1298314	Health - Analytical Project Coordination 20.580.50150.003	Paid by EFT # 59648		05/24/2020	05/28/2020	05/28/2020		06/08/2020	1,330.70	
8412 - Peoplelink Staffing Solutions (Agency Staffing)	1297002	Health - Analytical Project Coordination 20.580.50150.003	Paid by EFT # 59648		05/17/2020	05/28/2020	05/28/2020		06/08/2020	1,330.70	
									Account 50150 - Contractual/Consulting Services Totals	Invoice Transactions 2	<u>\$2,661.40</u>
Account 52110 - Repairs and Maint- Buildings											
1479 - Valley Lock Company Inc	66422	Health - Valley Lock- Replacement Lock 20.580.52110.006	Paid by Check # 371010		05/01/2020	05/28/2020	05/28/2020		06/08/2020	1,085.00	
									Account 52110 - Repairs and Maint- Buildings Totals	Invoice Transactions 1	<u>\$1,085.00</u>
Account 52230 - Repairs and Maint- Vehicles											
4526 - Fifth Third Bank	6776-KJS-05/20-0	Health - Fifth Third Bank	Paid by EFT # 59766		06/04/2020	06/09/2020	06/09/2020		06/22/2020	46.14	
									Account 52230 - Repairs and Maint- Vehicles Totals	Invoice Transactions 1	<u>\$46.14</u>
Account 52240 - Repairs and Maint- Office Equip											
1119 - Gordon Flesch Company Inc	IN12940327	Health - Gordon Flesch- Monthly Service Charge- 20.580.52240.002	Paid by EFT # 59601		05/16/2020	05/28/2020	05/28/2020		06/08/2020	156.00	
8930 - Impact Networking, LLC	1788644	Health - Impact - Monthly Maintenance 20.580.52240.003	Paid by EFT # 59615		05/14/2020	05/28/2020	05/28/2020		06/08/2020	50.00	
4371 - Toshiba Business Solutions, Inc.	5274635	Health - Canon Copier Maintenance 20.580.52240.001	Paid by Check # 371003		05/20/2020	05/28/2020	05/28/2020		06/08/2020	8.78	
									Account 52240 - Repairs and Maint- Office Equip Totals	Invoice Transactions 3	<u>\$214.78</u>
Account 53130 - General Association Dues											
2717 - American Public Health Assn	AGYR20	Health - Annual Health Association Dues 20.580.53130.001	Paid by Check # 370930		03/12/2020	05/28/2020	05/28/2020		06/08/2020	750.00	
									Account 53130 - General Association Dues Totals	Invoice Transactions 1	<u>\$750.00</u>
Account 60000 - Office Supplies											
9779 - System Solutions, Inc. (SSI)	477740	Health - Computer Monitors - 20.580.60000.001	Paid by EFT # 59680		05/19/2020	05/28/2020	05/28/2020		06/08/2020	358.00	
3578 - Warehouse Direct Office Products	4668061-0	Health - Office Supplies - 20.580.60000.002	Paid by EFT # 59693		05/15/2020	05/28/2020	05/28/2020		06/08/2020	280.50	
									Account 60000 - Office Supplies Totals	Invoice Transactions 2	<u>\$638.50</u>



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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 580 - Community Health Resources										
Account 60010 - Operating Supplies										
3578 - Warehouse Direct Office Products	4668270-0	Health - Operating Supplies - 20.580.60010.005	Paid by EFT # 59693		05/18/2020	05/28/2020	05/28/2020		06/08/2020	287.91
							Account 60010 - Operating Supplies Totals		Invoice Transactions 1	<u>\$287.91</u>
Account 60060 - Computer Software- Non Capital										
4526 - Fifth Third Bank	6776-KJS-05/20-0	Health - Fifth Third Bank	Paid by EFT # 59766		06/04/2020	06/09/2020	06/09/2020		06/22/2020	24.00
							Account 60060 - Computer Software- Non Capital Totals		Invoice Transactions 1	<u>\$24.00</u>
Account 60250 - Medical Supplies and Drugs										
4526 - Fifth Third Bank	6776-KJS-05/20-0	Health - Fifth Third Bank	Paid by EFT # 59766		06/04/2020	06/09/2020	06/09/2020		06/22/2020	(27.60)
							Account 60250 - Medical Supplies and Drugs Totals		Invoice Transactions 1	<u>(\$27.60)</u>
							Sub-Department 580 - Community Health Resources Totals		Invoice Transactions 13	<u>\$5,680.13</u>
Sub-Department 582 - Health Resource										
Account 50150 - Contractual/Consulting Services										
2697 - Chicago Tribune	019650638000	Health - Community Health Assessment Bid Notice 20.582.50150.002	Paid by Check # 370940		04/01/2020	05/28/2020	05/28/2020		06/08/2020	60.72
							Account 50150 - Contractual/Consulting Services Totals		Invoice Transactions 1	<u>\$60.72</u>
							Sub-Department 582 - Health Resource Totals		Invoice Transactions 1	<u>\$60.72</u>
Sub-Department 598 - West Nile Virus										
Account 60010 - Operating Supplies										
4526 - Fifth Third Bank	6776-KJS-05/20-0	Health - Fifth Third Bank	Paid by EFT # 59766		06/04/2020	06/09/2020	06/09/2020		06/22/2020	53.17
							Account 60010 - Operating Supplies Totals		Invoice Transactions 1	<u>\$53.17</u>
							Sub-Department 598 - West Nile Virus Totals		Invoice Transactions 1	<u>\$53.17</u>
Sub-Department 603 - Health Emergency Preparedness										
Account 50150 - Contractual/Consulting Services										
4526 - Fifth Third Bank	6776-KJS-05/20-0	Health - Fifth Third Bank	Paid by EFT # 59766		06/04/2020	06/09/2020	06/09/2020		06/22/2020	985.00
							Account 50150 - Contractual/Consulting Services Totals		Invoice Transactions 1	<u>\$985.00</u>
							Sub-Department 603 - Health Emergency Preparedness Totals		Invoice Transactions 1	<u>\$985.00</u>
Sub-Department 609 - Environment										
Account 52180 - Building Space Rental										
7525 - Burnidge Properties Ltd	612020	Health - Elgin Office Space	Paid by Check # 370937		06/01/2020	05/28/2020	05/28/2020		06/08/2020	1,310.15
							Account 52180 - Building Space Rental Totals		Invoice Transactions 1	<u>\$1,310.15</u>



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Fund 350 - County Health										
Department 580 - Health										
Sub-Department 609 - Environment										
Account 53120 - Employee Mileage Expense										
5043 - Kristin Johnson	051220	Health - Mileage Reimbursement - 20.609.53120.001	Paid by EFT # 59618		05/12/2020	05/28/2020	05/28/2020		06/08/2020	9.20
							Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 1		\$9.20
							Sub-Department 609 - Environment Totals	Invoice Transactions 2		\$1,319.35
Sub-Department 631 - Division of Disease Prevention										
Account 50150 - Contractual/Consulting Services										
11276 - Mitchell & McCormick, Inc	UPPCT0000002 564	Health - UPP Billing Support - 20.631.50150.001	Paid by EFT # 59636		05/13/2020	05/28/2020	05/28/2020		06/08/2020	150.00
							Account 50150 - Contractual/Consulting Services Totals	Invoice Transactions 1		\$150.00
							Sub-Department 631 - Division of Disease Prevention Totals	Invoice Transactions 1		\$150.00
Sub-Department 639 - Community TB Program										
Account 50150 - Contractual/Consulting Services										
1454 - Dreyer Medical Clinic	June 2020-V	Health - Dreyer Medical - Dr Verma 20.639.50150.003	Paid by EFT # 59584		06/01/2020	05/28/2020	05/28/2020		06/08/2020	2,000.00
							Account 50150 - Contractual/Consulting Services Totals	Invoice Transactions 1		\$2,000.00
							Sub-Department 639 - Community TB Program Totals	Invoice Transactions 1		\$2,000.00
Sub-Department 655 - Childrens Mental Hlth Initiative										
Account 50150 - Contractual/Consulting Services										
4526 - Fifth Third Bank	6776-KJS-05/20-0	Health - Fifth Third Bank	Paid by EFT # 59766		06/04/2020	06/09/2020	06/09/2020		06/22/2020	2,671.99
							Account 50150 - Contractual/Consulting Services Totals	Invoice Transactions 1		\$2,671.99
Account 60010 - Operating Supplies										
4526 - Fifth Third Bank	6776-KJS-05/20-0	Health - Fifth Third Bank	Paid by EFT # 59766		06/04/2020	06/09/2020	06/09/2020		06/22/2020	355.92
							Account 60010 - Operating Supplies Totals	Invoice Transactions 1		\$355.92
							Sub-Department 655 - Childrens Mental Hlth Initiative Totals	Invoice Transactions 2		\$3,027.91
Sub-Department 661 - LHD Overdose Surveillance & Resp										
Account 50150 - Contractual/Consulting Services										
1271 - Peloton Inc dba Frank's Employment	90169	Health - CHS-III Surveillance - 20.661.50.002	Paid by EFT # 59647		05/12/2020	05/28/2020	05/28/2020		06/08/2020	1,810.00



Public Health Accounts Payable by GL Distribution

Payment Date Range 06/01/20 - 06/30/20

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 661 - LHD Overdose Surveillance & Resp										
Account 50150 - Contractual/Consulting Services										
1271 - Peloton Inc dba Frank's Employment	90179	Health - CHS-III Surveillance - 20.661.50.002	Paid by EFT # 59647		05/19/2020	05/28/2020	05/28/2020		06/08/2020	1,460.00
							Account 50150 - Contractual/Consulting Services Totals		Invoice Transactions 2	<u>\$3,270.00</u>
							Sub-Department 661 - LHD Overdose Surveillance & Resp Totals		Invoice Transactions 2	<u>\$3,270.00</u>
Sub-Department 664 - COVID-19 Outbreak										
Account 60010 - Operating Supplies										
8944 - Medline Industries, Inc.	1910475754	Health - GermX Sanitizer - 20.664.60.017	Paid by EFT # 59634		05/08/2020	05/28/2020	05/31/2020		06/08/2020	122.78
4526 - Fifth Third Bank	6776-KJS-05/20-0	Health - Fifth Third Bank	Paid by EFT # 59766		06/04/2020	06/09/2020	06/09/2020		06/22/2020	91.97
							Account 60010 - Operating Supplies Totals		Invoice Transactions 2	<u>\$214.75</u>
							Sub-Department 664 - COVID-19 Outbreak Totals		Invoice Transactions 2	<u>\$214.75</u>
Sub-Department 665 - CARES Act										
Account 50150 - Contractual/Consulting Services										
12566 - Alpha Building Maintenance Service Inc	20057CK	Health - Hessed Facility Disinfectant COVID19 20.665.50.009	Paid by EFT # 59541		05/08/2020	05/28/2020	05/31/2020		06/08/2020	6,400.00
							Account 50150 - Contractual/Consulting Services Totals		Invoice Transactions 1	<u>\$6,400.00</u>
Account 60010 - Operating Supplies										
3795 - 4Imprint, Inc.	8305818	Health - Hand Sanitizer COVID19 - 20.665.60.023	Paid by EFT # 59538		05/21/2020	05/28/2020	05/31/2020		06/08/2020	1,950.15
8824 - Fisher Scientific Company LLC	9245307	Health - Exam Gloves COVID19 - 20.665.60.002	Paid by EFT # 59594		05/15/2020	05/28/2020	05/31/2020		06/08/2020	1,315.37
12578 - Resolute Industrial Holdings LLC dba Mobile Air	85341	Health - Hessed Facility Mobile Air COVID19 - 20.665.60.002	Paid by EFT # 59660		05/22/2020	05/28/2020	05/31/2020		06/08/2020	10,850.00
12582 - Select Ventures LLC dba Kimbark Laundry	050920-7407	Health - Hessed House Laundry COVID19 20.665.60.022	Paid by EFT # 59664		05/09/2020	05/28/2020	05/31/2020		06/08/2020	4,035.57
4221 - Service Sanitation Inc	7934853	Health - Hessed Facility Portable Restroom COVID19 20.665.60.022	Paid by EFT # 59665		05/15/2020	05/28/2020	05/31/2020		06/08/2020	4,845.00



Public Health Accounts Payable by GL Distribution

Payment Date Range 06/01/20 - 06/30/20

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 665 - CARES Act										
Account 60010 - Operating Supplies										
3578 - Warehouse Direct Office Products	4668023-0	Health - Face Shields COVID19 - 20.665.60.008	Paid by EFT # 59693		05/21/2020	05/28/2020	05/31/2020		06/08/2020	7,975.00
4526 - Fifth Third Bank	6776-KJS-05/20-0	Health - Fifth Third Bank	Paid by EFT # 59766		06/04/2020	06/09/2020	06/09/2020		06/22/2020	12,279.79
							Account 60010 - Operating Supplies Totals	Invoice Transactions	7	\$43,250.88
							Sub-Department 665 - CARES Act Totals	Invoice Transactions	8	\$49,650.88
							Department 580 - Health Totals	Invoice Transactions	36	\$67,345.91
							Fund 350 - County Health Totals	Invoice Transactions	36	\$67,345.91
Fund 351 - Kane Kares										
Department 580 - Health										
Sub-Department 646 - Riverboat- Kane Kares										
Account 52180 - Building Space Rental										
7525 - Burnidge Properties Ltd	612020	Health - Elgin Office Space	Paid by Check # 370937		06/01/2020	05/28/2020	05/28/2020		06/08/2020	1,381.73
							Account 52180 - Building Space Rental Totals	Invoice Transactions	1	\$1,381.73
							Sub-Department 646 - Riverboat- Kane Kares Totals	Invoice Transactions	1	\$1,381.73
							Department 580 - Health Totals	Invoice Transactions	1	\$1,381.73
							Fund 351 - Kane Kares Totals	Invoice Transactions	1	\$1,381.73
							Grand Totals	Invoice Transactions	71	\$79,791.97



Health Department By Account Classification

Through 06/30/20
 Prior Fiscal Year Activity Included
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 350 - County Health									
REVENUE									
Property Taxes	1,972,455.00	.00	1,972,455.00	687,542.16	.00	793,972.71	1,178,482.29	40	830,135.83
Other Taxes	.00	.00	.00	.00	.00	400.17	(400.17)	+++	.00
Licenses and Permits	1,275,978.00	.00	1,275,978.00	11,612.25	.00	1,126,201.32	149,776.68	88	1,224,016.82
Grants	2,344,995.00	646,258.00	2,991,253.00	.00	.00	1,278,296.78	1,712,956.22	43	1,272,625.66
Charges for Services	110,840.00	.00	110,840.00	4,287.00	.00	37,013.58	73,826.42	33	46,249.08
Fines	.00	.00	.00	.00	.00	.00	.00	+++	.00
Reimbursements	50,585.00	.00	50,585.00	30.00	.00	10,329.95	40,255.05	20	15,427.27
Interest Revenue	20,000.00	.00	20,000.00	.00	.00	17,872.95	2,127.05	89	95,288.73
Other	.00	.00	.00	.00	.00	1,214.72	(1,214.72)	+++	505.88
Transfers In	.00	.00	.00	.00	.00	.00	.00	+++	.00
Cash on Hand	318,378.00	.00	318,378.00	.00	.00	.00	318,378.00	0	.00
REVENUE TOTALS	\$6,093,231.00	\$646,258.00	\$6,739,489.00	\$703,471.41	\$0.00	\$3,265,302.18	\$3,474,186.82	48%	\$3,484,249.27
EXPENSE									
Personnel Services- Salaries & Wages	3,596,384.00	176,188.00	3,772,572.00	284,619.38	.00	1,800,686.91	1,971,885.09	48	1,563,659.23
Personnel Services- Employee Benefits	1,186,338.00	49,267.00	1,235,605.00	97,609.65	.00	645,331.62	590,273.38	52	517,500.16
Contractual Services	824,353.00	196,386.00	1,020,739.00	202,046.32	39,836.41	541,352.06	439,550.53	57	333,280.13
Commodities	448,156.00	224,417.00	672,573.00	91,713.60	294,396.56	178,858.56	199,317.88	70	466,425.95
Capital	38,000.00	.00	38,000.00	.00	32,355.00	.00	5,645.00	85	.00
Transfers Out	.00	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	\$6,093,231.00	\$646,258.00	\$6,739,489.00	\$675,988.95	\$366,587.97	\$3,166,229.15	\$3,206,671.88	52%	\$2,880,865.47
Fund 350 - County Health Totals									
REVENUE TOTALS	6,093,231.00	646,258.00	6,739,489.00	703,471.41	.00	3,265,302.18	3,474,186.82	48%	3,484,249.27
EXPENSE TOTALS	6,093,231.00	646,258.00	6,739,489.00	675,988.95	366,587.97	3,166,229.15	3,206,671.88	52%	2,880,865.47
Fund 350 - County Health Totals	\$0.00	\$0.00	\$0.00	\$27,482.46	(\$366,587.97)	\$99,073.03	\$267,514.94		\$603,383.80
Fund 351 - Kane Kares									
REVENUE									
Grants	367,472.00	.00	367,472.00	(59,675.00)	.00	88,468.61	279,003.39	24	199,705.22
Reimbursements	.00	.00	.00	.00	.00	.00	.00	+++	.00
Interest Revenue	3,000.00	.00	3,000.00	.00	.00	2,624.52	375.48	87	14,310.11
Other	.00	.00	.00	1,411.00	.00	1,411.00	(1,411.00)	+++	.00
Transfers In	188,145.00	.00	188,145.00	.00	.00	188,145.00	.00	100	188,145.00
Cash on Hand	.00	.00	.00	.00	.00	.00	.00	+++	.00
REVENUE TOTALS	\$558,617.00	\$0.00	\$558,617.00	(\$58,264.00)	\$0.00	\$280,649.13	\$277,967.87	50%	\$402,160.33
EXPENSE									
Personnel Services- Salaries & Wages	333,947.00	(13,782.00)	320,165.00	23,231.18	.00	172,123.95	148,041.05	54	253,561.38
Personnel Services- Employee Benefits	125,960.00	(8,879.00)	117,081.00	8,708.88	.00	64,682.67	52,398.33	55	99,210.27
Contractual Services	81,649.00	25,528.00	107,177.00	14,877.00	868.00	55,229.57	51,079.43	52	32,579.46
Commodities	17,061.00	(2,867.00)	14,194.00	.00	.00	3,708.00	10,486.00	26	2,572.50



Health Department By Account Classification

Through 06/30/20
 Prior Fiscal Year Activity Included
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 351 - Kane Kares									
EXPENSE									
Capital	.00	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	\$558,617.00	\$0.00	\$558,617.00	\$46,817.06	\$868.00	\$295,744.19	\$262,004.81	53%	\$387,923.61
Fund 351 - Kane Kares Totals									
REVENUE TOTALS	558,617.00	.00	558,617.00	(58,264.00)	.00	280,649.13	277,967.87	50%	402,160.33
EXPENSE TOTALS	558,617.00	.00	558,617.00	46,817.06	868.00	295,744.19	262,004.81	53%	387,923.61
Fund 351 - Kane Kares Totals	\$0.00	\$0.00	\$0.00	(\$105,081.06)	(\$868.00)	(\$15,095.06)	\$15,963.06		\$14,236.72
Grand Totals									
REVENUE TOTALS	6,651,848.00	646,258.00	7,298,106.00	645,207.41	.00	3,545,951.31	3,752,154.69	49%	3,886,409.60
EXPENSE TOTALS	6,651,848.00	646,258.00	7,298,106.00	722,806.01	367,455.97	3,461,973.34	3,468,676.69	52%	3,268,789.08
Grand Totals	\$0.00	\$0.00	\$0.00	(\$77,598.60)	(\$367,455.97)	\$83,977.97	\$283,478.00		\$617,620.52

**Kane County Purchasing Card Information
Public Health Committee
June 2020 Statement**

ANIMAL CONTROL DEPARTMENT			
Transaction Date	Merchant Name	Additional Information	Transaction Amount
6/5/2020	AMZN MKTP US MY3G61PH0	AMZN.COM/BILL	\$101.39
6/17/2020	AMZN MKTP US MS0AU14A2	AMZN.COM/BILL	\$44.57
6/18/2020	AMZN MKTP US MS2EE74D2	AMZN.COM/BILL	\$45.92
6/18/2020	AMZN MKTP US MS6PD9TY0	AMZN.COM/BILL	\$29.97
6/18/2020	SAMS CLUB #4942	ELGIN	\$16.98
6/18/2020	SAMSCLUB #4942	ELGIN	\$73.45
6/18/2020	SAMSCLUB #4942	ELGIN	(\$1.28)
6/19/2020	AMZN MKTP US MS1NE7J62	AMZN.COM/BILL	\$89.94
6/19/2020	SUBURBAN TIRE AUTO REP	ST CHARLES	\$35.73
6/19/2020	WAL-MART #5352	BATAVIA	\$2.98
6/19/2020	WM SUPERCENTER #5352	BATAVIA	\$61.78
6/19/2020	WM SUPERCENTER #5352	BATAVIA	(\$3.22)
6/22/2020	AMZN MKTP US MS1NZ88E1	AMZN.COM/BILL	\$121.79
6/22/2020	AMZN MKTP US MS4ZA9VU0	AMZN.COM/BILL	\$59.98
6/22/2020	AMZN MKTP US MS7RW70E2	AMZN.COM/BILL	\$104.85
6/22/2020	ANTECH DIAGNOSTICS	8005421151	\$25.16
6/23/2020	THE HOME DEPOT #1921	GENEVA	\$60.77
6/23/2020	WM SUPERCENTER #5352	BATAVIA	\$25.64
6/24/2020	AMZN MKTP US MS68O5870	AMZN.COM/BILL	\$338.00
6/25/2020	AMZN MKTP US MS00L66Y0	AMZN.COM/BILL	\$60.30
6/27/2020	DEVRIES ANIMAL HOSPITA	ELMHURST	\$172.80
6/27/2020	JIMMY JOHNS - 433 - MO	GENEVA	\$206.52
Total:			\$1,674.02

HEALTH DEPARTMENT			
Transaction Date	Merchant Name	Additional Information	Transaction Amount
6/9/2020	7104 EXTRA SPACE STORA	NORTH AURORA	\$181.00
6/9/2020	7104 EXTRA SPACE STORA	NORTH AURORA	\$156.00
6/9/2020	AMAZON.COM MY57B76B0	AMZN.COM/BILL	\$8.99
6/10/2020	CPI COLEPARMERINSTRUMT	800-323-4340	\$156.93
6/10/2020	THE HOME DEPOT #1957	AURORA	\$27.86
6/11/2020	IL PROF LICENSE FEE	217-785-2115	\$153.38

**Kane County Purchasing Card Information
Public Health Committee
June 2020 Statement**

6/11/2020	THE HOME DEPOT #1921	GENEVA	\$27.86
6/11/2020	THE HOME DEPOT #1957	AURORA	(\$27.86)
6/15/2020	CHICAGO TRIB SUBSCRIPT	3125467900	\$7.93
6/18/2020	FIRESTONE267365	NORTH AURORA	\$45.65
6/22/2020	NACCHO	2027835550	(\$550.00)
6/23/2020	SORTLY	4156493140	\$300.00
6/25/2020	EB NAVIGATING HALLOWE	8014137200	\$100.00
6/26/2020	IL PROF LICENSE FEE	217-785-2115	\$153.38
6/27/2020	TARGET.COM	800-591-3869	\$20.00
6/27/2020	TARGET.COM	800-591-3869	\$20.00
6/27/2020	TARGET.COM	800-591-3869	\$20.00
6/27/2020	TARGET.COM	800-591-3869	\$20.00
6/27/2020	TARGET.COM	800-591-3869	\$20.00
6/27/2020	TARGET.COM	800-591-3869	\$20.00
6/27/2020	TARGET.COM	800-591-3869	\$20.00
6/27/2020	TARGET.COM	800-591-3869	\$20.00
6/27/2020	TARGET.COM	800-591-3869	\$20.00
6/27/2020	TARGET.COM	800-591-3869	\$20.00
6/27/2020	TARGET.COM	800-591-3869	\$20.00
6/27/2020	TARGET.COM	800-591-3869	\$20.00
6/27/2020	TARGET.COM	800-591-3869	\$20.00
6/27/2020	TARGET.COM	800-591-3869	\$20.00
6/27/2020	TARGET.COM	800-591-3869	\$20.00
6/27/2020	TARGET.COM	800-591-3869	\$20.00
6/27/2020	UNITED AIRLINES	800-932-2732	(\$398.80)
6/29/2020	ILLINOIS CPA SOCIETY	CHICAGO	\$450.00
6/29/2020	MITTERA GROUP	5152074913	\$3,234.46

Total: \$4,306.78

Total all: \$5,980.80



PUBLIC HEALTH COMMITTEE REPORT

Essential Service #8. Maintain a competent public health workforce

Medical Reserve Corp Provide Essential Support During Pandemic

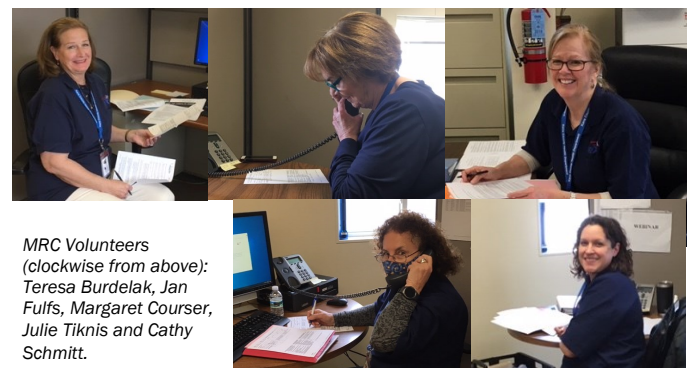
In times of need, the Kane County Health Department has a cadre of volunteers to rely upon: the Medical Reserve Corps (MRC). The Kane County MRC is part of a national network of volunteers, many of them medical and public health professionals, who support public health activities and augment preparedness and response efforts. During this response to the COVID-19 global pandemic, the ranks of Kane County MRC volunteers has



nearley tripled to 63 active volunteers. Volunteers are fully vetted with background and health checks on file, and an updated profile for qualifications and training status. MRC coordinator Claudia Reginato facilitates communication within the volunteer management system. Volunteers affiliated with the Kane County MRC have a sound training background and knowledge of where to find opportunities to work in the event of a public health emergency. Because of their training, they know how deployments work and they are more readily available and better prepared to respond efficiently. (continued)



Compiled statistics as of June 12, 2020



MRC Volunteers (clockwise from above): Teresa Burdelak, Jan Fulfs, Margaret Courser, Julie Tiknis and Cathy Schmitt.

Ten essential services of Public Health

1. Monitor health status and understand health issues facing the community
2. Protect people from health problems and health hazards
3. Give people the information they need to make healthy choices
4. Engage the community to identify and solve health problems
5. Develop public health policies and plans
6. Enforce public health laws and regulations
7. Help people receive health services
8. Maintain a competent public health workforce
9. Evaluate and improve programs and interventions
10. Contribute to and apply the evidence base of public health

Link to Departmental Statistics: kanehealth.com/Pages/Public-Health-Reports.aspx

Essential Service #8. *Maintain a competent public health workforce*

Medical Reserve Corp Provide Essential Support During Pandemic (continued)

During the COVID-19 pandemic, Kane County MRC volunteers support four different activities:

- **Call Center Support**- addresses questions from residents, businesses, organizations and health care providers. This activity is conducted at the Health Department’s Aurora location, with all safety precautions in place.
- **Case Investigation**- this activity requires specific, thorough training. Case investigations are performed remotely with a county-issued phone and a computer with internet access and assigned access to specific information systems.
- **Home Isolation Strike Team (HIST)** - helps families under home isolation access essential items such as food and prescriptions. Arranges for deliveries or delivers the items to the doorstep.
- **Isolation Monitoring**- this activity entails doing follow up symptom monitoring for individuals under home isolation. Monitoring is performed remotely with a county-issued phone and a computer with internet access and assigned access to specific information systems.

Individuals interested in joining the Medical Reserve Corps can fill out an application online at <https://www.kanehealth.com/Pages/Medical-Reserve-Corps.aspx>

889 hours total worked since MRC activation for COVID-19 Response	
Total hours worked on Call Center Support:	715 hours
Total hours worked on Case Investigation:	138 hours
Total hours worked on HIST:	13 hours
Total hours worked on Isolation Monitoring:	5.25 hours

New Volunteer Qualifications as of 7/1 (newly recruited / in process)	
Medical (total)	48
Nurses	29
Physicians	2
Physician Assistants	1
EMT	1
CNA	3
Other medical qualifications	22
Non-medical total	40
Fluent in Spanish	4
Alderman	1

Essential Service #3. *Give people the information they need to make healthy choices*



Farmers Markets and Food Pantries in Kane County

The Kane County Community Health Improvement Plan (CHIP) recommends a healthy diet to prevent chronic disease. A healthy diet includes farm-to-table produce from local seasonal farmers markets and food banks. There are multiple resources for fresh food in Kane County. The County provides an interactive map of seasonal Farmers Markets at <http://ow.ly/W5go50Ar6ld>

Food Pantries fill a need for residents who require food security. The Northern Illinois Food Bank has a database of food banks, pop-up markets, mobile pantries and SNAP resources by zip code. See: <https://solvehungertoday.org/get-help/where-to-get-food/>

Additionally, many school districts have created food resources for students and their families. Check with your local school district website.



RESOLUTION/ORDINANCE EXECUTIVE SUMMARY

Resolution No.

Authorization to Enter Into Grant Agreements

Committee Flow: Public Health Committee, Finance and Budget Committee, Executive Committee, County Board

Contact: Rachael Farley, 630.208.5122

Budget Information:

Was this item budgeted? Yes	Appropriation Amount:
If not budgeted, explain funding source:	

Summary:

The Kane County Health Department each year applies for budgets and grants to support its programs to provide health services to the community. The expenses for these programs are included in the FY2021 budget. These grants reimburse the Kane County Health Department for the health cost of the programs.

The purpose of this resolution is to improve the timeliness of cash flow by reducing the time it takes to accept the grant award to support approved budgeted expenses. This resolution allows the Kane County Board Chairman to sign an agreement to accept the maximum awarded grant funds for the grants listed in this resolution to support the expense included in the FY2021 budget.

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO.

AUTHORIZATION TO ENTER INTO GRANT AGREEMENTS

WHEREAS, the Illinois Department of Public Health, Illinois Department of Human Services, Illinois Children’s Health Foundation and Illinois State Board of Education have made grants available to the Kane County Health Department to establish and maintain various public health programs; and

WHEREAS, these grants provide ongoing funding from year to year to support Kane County Health Department programs; and

WHEREAS, the County of Kane, through its health department, wishes to apply for and accept the maximum available grants awarded by the Illinois Department of Public Health, Illinois Department of Human Services and Illinois State Board of Education; and

WHEREAS, the following list of grants are included in the FY2021 budget and applications are being submitted for which the overall goals are compatible with the Kane County Health Department;

Agency	Grant	Description
Illinois Department of Public Health	COVID-19 Contact Tracing	The COVID-19 Contact Tracing Grant provides funding to augment ongoing contact tracing programs. The funding will support building capacity (competency, training, human resources for key roles identified, literacy and interpretation services), responding to outbreaks in congregate settings, facilities and community and interpretation services), responding to outbreaks in congregate settings, facilities and community and resource coordination (food, housing, alternative housing, medicine, social services, etc.), having surge support for call centers and follow-up, promoting testing among vulnerable populations that experience health disparities, ensuring health equity and addressing community and regional approaches for successful sustainability of local contact tracing programs.
Chaddock	Early Childhood Mental Health	Provide expert consultation, training, and technical assistance to participating child care providers serving children age 0 to 5 and their families
Illinois Department of Human Services	IL Opioid SOR PDO	The Overdose Education and Naloxone Distribution (OEND) Program shall address the goal of reducing the number of opioid-related deaths by implementing strategies designed to prevent them. The sub-recipients shall be responsible for delivering a quality OEND program for a variety of target populations including non-traditional and traditional first responders, purchasing and distributing FDA-approved naloxone, coordinating and conducting outreach and educational activities, and complying with the required data collection and reporting expectations.
Illinois Department of Human Services	Opioid STR Prevention of Drug Overdose	Convene a local overdose prevention advisory council, coordinating outreach and informational activities, overseeing training activities for members of key sectors of this local area, purchasing and distributing of Naloxone kits, and assisting IDHS/DCFS in complying with SAMHSA data collection and reporting expectations.
Illinois Department of Human Services	All Our Kids Early Childhood Networks	Community based collaboration to promote positive growth and development for children birth to 8 years old and their families
Illinois Department of Human Services	MIH Special Project HIRISK infant Follow up	Case management services to families with an infant diagnosed with a high-risk condition after newborn hospital discharge and/or environmental risk
Illinois Department of	Public Health Emergency	Maintain & augment ability to respond to a public health emergency

Public Health	Preparedness	
Illinois Department of Public Health	Lead Poisoning Case Management with Environment Investigation Services	Lead case management and environmental investigations on children identified with elevated blood lead levels
Illinois Department of Public Health	City Readiness Initiative	Supports ability to dispense medical countermeasures to the population during a public health emergency
Illinois Department of Public Health	Local Health Protection	Food, water and disease protection as well as core community planning activities related to certification as a local health department
Illinois Department of Public Health	Potable Water Supply Grant	Groundwater Protection Permit funding provides permits issued through local health departments, who act as agents of the Department, in performance of the Private Well Permit Program and in accordance with the Water Well Construction to provide safe drinking water for Illinois citizens. Local Health Departments conduct permitting and inspection of closed loop, water wells and related water system components to assure that wells Illinois Department of Public Health are constructed and located properly to reduce contamination of groundwater and water systems. Grantees also investigate complaints, correct any violations, collect samples, provide education to public on proper construction, and compensated for each water well and closed loop well permit issued.
Illinois Department of Public Health	Tanning Protection Grant	Tanning Facilities Inspections funding makes possible the inspection of businesses in Illinois that provide tanning services to increase compliance in these locations and decrease injury, disease and prolonged health issues that may occur with users of these services. Inspections are conducted as required by the Tanning Facility Permit Act by trained local health department inspectors. This grant program also allows for the income received from registration and permit fees to be shared with the local health departments that participate in the program.
Illinois Department of Public Health	Tobacco Free Community	Implementation of tobacco prevention and control programs
Illinois Department of Public Health	Tobacco Reality IL Grant	Decrease and prevent tobacco use among youth by peer education
Illinois Department of Public Health	West Niles Virus (WNV)	Environmental surveillance, public information, human case investigation and prevention of mosquito-borne diseases such as West Nile viral encephalitis and other vector-borne diseases
Illinois Department of Public Health	LHD OD Surveillance & Response	The Local Health Department Overdoses Surveillance and Response Project will support local health departments (LHD) in the development of local response plans for opioid overdose and associated infectious disease morbidity and mortality based on near real-time surveillance.
Illinois Department of Public Health	Immunization Coverage Level	Coverage Level Program is to promote vaccination requirements of individuals between the ages of 0-18, build partnerships with community-based organizations and health entities, and utilize social media marketing to increase adolescent coverage levels. A maximum of four (4) Grantees per grant year will promote pediatric vaccines and seasonal influenza vaccination efforts through media campaigns, collaboration with stakeholder groups, webinars and training. Grantees shall continue to promote routine enrollment in I-CARE and VFC for all providers serving pediatric populations. Grantees shall provide programming to increase awareness of the benefits of vaccines among primary care and pediatric physicians and other health care professionals.
Illinois Department of Public Health	Vaccines for Children Program (VFC)	Conduct provider site visits to assess the healthcare provider's immunization-related practices to improve immunization services and increase pediatric coverage levels
National Association of City & County Health Officials	OD Prevention & Response Mentorship Prgm Grant	Create a new mentorship program to learn, share experiences, and implement a program related to community opioid prevention and response activities.
University of Illinois	Lead Research Project Grant	The LHD will recruit households from ISTC participants. At homes of those participants, water samples will be collected, inspections of the plumbing and well will take place.
Illinois Children's Health Foundation	Children's Mental Health Initiative Grant	Coordinate a process to work with a multi-disciplinary team in the community to better identify and meet the mental health and substance abuse needs of Kane County children and their families by enhancing the system of care

Illinois Department of Public Health	COVID-19 Outbreak	The sole purpose of this grant is to fund the Grantee's performance of the services described herein during the Term of this Agreement. Funds may be used by Local Health Departments for activities associated with the COVID-19 pandemic.
Illinois Department of Public Health	Comprehensive Health Protection	A master grant agreement that combines multiple IDPH grants listed above for efficiency and speed of processing.
Illinois State Board of Education	Early Childhood Block Grant	Coordinated services to at-risk infants and toddlers and their families
Illinois Department of Human Services	Maternal Infant Early Child Home Visitation Project	Helps the Elgin community to expand coordinated intake & home visitation and develop community systems for home visit referral and parent training

WHEREAS, the applicable expenditures have been included in the FY 2021 budget; so

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that the Chairman be, and hereby is, authorized to enter into contracts for the grants, for the acceptance of the maximum amount of revenues, with copies of said contract to be on file in the County Clerk's office.

Line Item	Line Item Description	Was personnel/item/service approved in original budget or a subsequent budget revision?	Are funds currently available for this personnel/item/service in the specific line item?	If funds are not currently available in the specified line item, where are the funds available?
350.580.000.32372	COVID-19 Contact Tracing	Yes	Yes	N/A
350.580.000.32373	Early Childhood Mental Health	Yes	Yes	N/A
350.580.000.32374	IL Opioid SOR PDO	Yes	Yes	N/A
350.580.000.32378	IL Opioid Overdose Prevention Grant	Yes	Yes	N/A
350.580.000.32400	IDHS Early Child Network Grant	Yes	Yes	N/A
350.580.000.32410	IDHS Family Case Mgmt Grant	Yes	Yes	N/A
350.580.000.32460	IDPH Preparedness Grant	Yes	Yes	N/A
350.580.000.32470	IDPH Lead Poison Case Management Grant	Yes	Yes	N/A
350.580.000.32490	IDPH Cities Readiness Grant	Yes	Yes	N/A
350.580.000.32520	IDPH Local Health Protect Grant	Yes	Yes	N/A
350.580.000.32540	IDPH Potable Water Supply Grant	Yes	Yes	N/A
350.580.000.32570	IDPH Tanning Protection Grant	Yes	Yes	N/A
350.580.000.32590	IDPH IL Tobacco Free Comm Grant	Yes	Yes	N/A
350.580.000.32600	IDPH Tobacco Reality IL Grant	Yes	Yes	N/A
350.580.000.32630	IDPH West Niles Virus Prev Grant	Yes	Yes	N/A
350.580.000.32738	LHD OD Surveillance & Response	Yes	Yes	N/A
350.580.000.32739	Immunization Coverage Level	Yes	Yes	N/A
350.580.000.32890	Vaccines For Children Grant	Yes	Yes	N/A
350.580.000.33891	OD Prevention & Response Mentorship Prgm Grant	Yes	Yes	N/A
350.580.000.33898	UIC Lead Research Project Grant	Yes	Yes	N/A
350.580.000.33899	Children's Mental Health Initiative Grant	Yes	Yes	N/A
350.580.000.38970	COVID-19 Outbreak	Yes	Yes	N/A
351.580.000.32760	Kane Kares - ISBE Grant	Yes	Yes	N/A
351.580.000.33640	MIECHVP Grant	Yes	Yes	N/A

Passed by the Kane County Board on August 11, 2020.

John A. Cunningham
Clerk, County Board
Kane County, Illinois

Christopher J. Lauzen
Chairman, County Board
Kane County, Illinois

Vote:

20-08 Grants Authorization



RESOLUTION/ORDINANCE EXECUTIVE SUMMARY

Resolution No.

Authorizing An Approval Of The 2021 Mapp Kane County Community Health Assessments And Identified Priority Areas For The 2022-2025 Community Health Improvement Plan

Committee Flow: Public Health Committee, Finance and Budget Committee, Executive Committee, County Board

Contact: Rachael Farley, 630.208.5122

Budget Information:

Was this item budgeted? Yes	Appropriation Amount:
If not budgeted, explain funding source:	

Summary:

Kane County Health Department, part of the Kane Health Counts collaborative made up of the five local hospitals and the mental health INC Board, has agreed to conduct a formal community health needs assessment every three years. This assessment process was last completed in 2018 and is set to be completed once again in 2021. It was decided by the collaborative that these formal assessments be conducted in the most comprehensive way possible using a process known as MAPP - Mobilizing for Action through Planning and Partnerships. The budgeted amounts for each year of this process are outlined in this resolution.

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO.

AUTHORIZING AN APPROVAL OF THE 2021 MAPP KANE COUNTY COMMUNITY HEALTH ASSESSMENTS AND IDENTIFIED PRIORITY AREAS FOR THE 2022-2025 COMMUNITY HEALTH IMPROVEMENT PLAN

WHEREAS, formal community health needs assessments, prioritization and action planning are required of certified local health departments in the state of Illinois every five years (77 IL Admin Code 600.210) and are further recognized as part of the essential services of local public health departments by national public health authorities, such as Public Health Accreditation Board; and

WHEREAS, the Kane County Health Department has fulfilled this obligation since the inception of the Illinois' requirement in 1994; and

WHEREAS, Kane County Health Department last completed the assessment and planning cycle for local health department certification in 2018 and will collaborate with local hospitals and the INC Board NFP, a mental health "708 Board" to conduct and complete this process in 2021; and

WHEREAS, the five hospitals located in Kane County as well as the INC. Board NFP, a mental health "708 Board" serving townships in southern Kane County have expressed their mutual interest in working collaboratively with the Kane County Health Department to better identify and understand the health-related community assets, needs and priorities of Kane County residents in the most comprehensive way possible by conducting four community health assessments known as MAPP - Mobilizing for Action through Planning and Partnerships; and

WHEREAS, Kane Health Counts, a collaborative of the five hospitals as well as the INC Board are dedicated to addressing health problems in Kane County; the parties seek to use the results of these assessments to work collaboratively amongst themselves with other interested parties in Kane County to improve the health and well-being of Kane County individuals, families, population groups and the community as a whole; and

WHEREAS, Conduent Community Health Solutions was selected by the Kane Health Counts Collaborative to conduct the four Community Health Assessments of MAPP. Completion of the MAPP process will provide a comprehensive view of health as well as data to fuel our planning process. Outcomes of the four community health assessments will yield priority health issues and support content for the Community Health Improvement Plan (CHIP); and

WHEREAS, this contract is subject to appropriation by a future board; and

WHEREAS, Kane County Health Department, acting as the fiscal agent, will receive from the Kane Health Counts Funding Partners to pay Conduent Community Health Solutions \$154,400.00 for completion of the four community health assessments over a three year period. A schedule of the payments from the Kane Health Counts Funding Partners is listed below:

FUNDING PARTNER	YEAR 1	YEAR 2	YEAR 3
AMITA Health Mercy Medical Center	\$15,406.15	\$7,703.08	\$2,567.69

AMITA Health Saint Joseph Hospital	\$15,406.15	\$7,703.08	\$2,567.69
Northwestern Medicine Delnor Hospital	\$15,406.15	\$7,703.08	\$2,567.69
Rush Copley Medical Center	\$15,406.15	\$7,703.08	\$2,567.69
Advocate Sherman Hospital	\$12,406.15	\$6,203.08	\$2,067.69
Kane County Health Department	\$12,406.17	\$6,203.08	\$2,067.69
INC Board	\$6,203.08	\$3,101.54	\$1,033.84
Payment Total Per Year:	92,640.00	46,320.02	15,439.98

NOW, THEREFORE, BE IT RESOLVED that the Chairman of the Kane County Board be, and hereby is, authorized to enter into a contract with Conduent Community Health Solutions for the total of one hundred and fifty-four thousand and four hundred dollars (\$154,400.00) to be expended over FY20, FY21, and FY22 funded by the partners above and approve the use of Conduent Community Health Solutions as the vendor for the 2021 MAPP Community Health Assessments.

Line Item	Line Item Description	Was Personnel/Item/Service approved in original budget or a subsequent budget revision?	Are funds currently available for this Personnel/Item/Service in the specific line item?	If funds are not currently available in the specified line item, where are the funds available?
350.580.580.50150	Contractual/Consulting Services	Yes	Yes	N/A

Passed by the Kane County Board on August 11, 2020.

John A. Cunningham
Clerk, County Board
Kane County, Illinois

Christopher J. Lauzen
Chairman, County Board
Kane County, Illinois

Vote:

2021 MAPP/CHIP



Animal Control

Fiscal Year to Date 06/30/20

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 290 - Animal Control										
REVENUE										
Department 500 - Animal Control										
Sub-Department 000 - Revenues										
<i>Charges for Services</i>										
34580	Registration and Tag Fees	840,000.00	.00	840,000.00	58,858.72	.00	413,069.35	426,930.65	49	437,941.19
34590	Animal Transportation Fees	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	150.00
34600	Animal Pickup Fees	6,000.00	.00	6,000.00	525.00	.00	2,245.00	3,755.00	37	3,492.50
34610	Impound Fees	1,500.00	.00	1,500.00	17.50	.00	87.50	1,412.50	6	625.50
34620	Adoption Fees	6,000.00	.00	6,000.00	100.00	.00	2,750.00	3,250.00	46	1,840.00
34630	Microchip Fees	600.00	.00	600.00	45.00	.00	135.00	465.00	22	285.00
<i>Charges for Services Totals</i>		\$856,100.00	\$0.00	\$856,100.00	\$59,546.22	\$0.00	\$418,286.85	\$437,813.15	49%	\$444,334.19
<i>Fines</i>										
36100	Court Fines	2,500.00	.00	2,500.00	51.70	.00	959.47	1,540.53	38	4,650.17
<i>Fines Totals</i>		\$2,500.00	\$0.00	\$2,500.00	\$51.70	\$0.00	\$959.47	\$1,540.53	38%	\$4,650.17
<i>Reimbursements</i>										
37230	Service Reimbursements	10,000.00	.00	10,000.00	230.00	.00	12,213.70	(2,213.70)	122	58,119.69
<i>Reimbursements Totals</i>		\$10,000.00	\$0.00	\$10,000.00	\$230.00	\$0.00	\$12,213.70	(\$2,213.70)	122%	\$58,119.69
<i>Interest Revenue</i>										
38000	Investment Income	2,000.00	.00	2,000.00	.00	.00	2,180.45	(180.45)	109	10,764.20
<i>Interest Revenue Totals</i>		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,180.45	(\$180.45)	109%	\$10,764.20
<i>Other</i>										
38520	General Donations	600.00	.00	600.00	236.85	.00	1,758.97	(1,158.97)	293	820.35
38900	Miscellaneous Other	500.00	.00	500.00	20.00	.00	288.04	211.96	58	857.00
<i>Other Totals</i>		\$1,100.00	\$0.00	\$1,100.00	\$256.85	\$0.00	\$2,047.01	(\$947.01)	186%	\$1,677.35
Sub-Department 000 - Revenues Totals		\$871,700.00	\$0.00	\$871,700.00	\$60,084.77	\$0.00	\$435,687.48	\$436,012.52	50%	\$519,545.60
Department 500 - Animal Control Totals		\$871,700.00	\$0.00	\$871,700.00	\$60,084.77	\$0.00	\$435,687.48	\$436,012.52	50%	\$519,545.60
REVENUE TOTALS		\$871,700.00	\$0.00	\$871,700.00	\$60,084.77	\$0.00	\$435,687.48	\$436,012.52	50%	\$519,545.60
EXPENSE										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
<i>Personnel Services- Salaries & Wages</i>										
40000	Salaries and Wages	424,113.00	.00	424,113.00	31,818.18	.00	222,294.65	201,818.35	52	238,963.03
40200	Overtime Salaries	22,121.00	.00	22,121.00	2,667.35	.00	12,850.22	9,270.78	58	15,012.23
<i>Personnel Services- Salaries & Wages Totals</i>		\$446,234.00	\$0.00	\$446,234.00	\$34,485.53	\$0.00	\$235,144.87	\$211,089.13	53%	\$253,975.26
<i>Personnel Services- Employee Benefits</i>										
45000	Healthcare Contribution	92,516.00	.00	92,516.00	3,686.50	.00	24,245.18	68,270.82	26	37,804.99
45010	Dental Contribution	3,609.00	.00	3,609.00	160.71	.00	990.66	2,618.34	27	1,434.24
45100	FICA/SS Contribution	34,137.00	.00	34,137.00	2,560.88	.00	17,255.87	16,881.13	51	18,612.87
45200	IMRF Contribution	34,866.00	.00	34,866.00	2,579.28	.00	17,596.42	17,269.58	50	17,654.88
<i>Personnel Services- Employee Benefits Totals</i>		\$165,128.00	\$0.00	\$165,128.00	\$8,987.37	\$0.00	\$60,088.13	\$105,039.87	36%	\$75,506.98



Animal Control

Fiscal Year to Date 06/30/20

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 290 - Animal Control										
EXPENSE										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
<i>Contractual Services</i>										
50150	Contractual/Consulting Services	29,000.00	.00	29,000.00	2,000.00	.00	12,000.00	17,000.00	41	12,000.00
50180	Veterinarian Services	9,000.00	.00	9,000.00	144.80	.00	2,426.65	6,573.35	27	3,205.00
50235	Public Health Services - Coronavirus	.00	.00	.00	.00	.00	61.72	(61.72)	+++	.00
50340	Software Licensing Cost	9,600.00	.00	9,600.00	.00	.00	9,600.00	.00	100	.00
50380	Cremation Services	600.00	.00	600.00	.00	.00	.00	600.00	0	300.00
52000	Disposal and Water Softener Srvs	1,700.00	.00	1,700.00	119.75	.00	1,081.00	619.00	64	844.00
52010	Janitorial Services	3,000.00	.00	3,000.00	89.89	.00	1,135.89	1,864.11	38	2,013.00
52020	Repairs and Maintenance- Roads	8,000.00	.00	8,000.00	.00	.00	2,052.89	5,947.11	26	4,235.00
52110	Repairs and Maint- Buildings	12,000.00	.00	12,000.00	1,432.89	.00	19,657.61	(7,657.61)	164	5,594.78
52120	Repairs and Maint- Grounds	8,000.00	.00	8,000.00	.00	.00	4,644.30	3,355.70	58	3,655.00
52130	Repairs and Maint- Computers	2,000.00	.00	2,000.00	.00	4,180.00	527.94	(2,707.94)	235	.00
52140	Repairs and Maint- Copiers	4,000.00	.00	4,000.00	.00	.00	214.19	3,785.81	5	128.34
52150	Repairs and Maint- Comm Equip	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0	12.99
52160	Repairs and Maint- Equipment	6,000.00	.00	6,000.00	75.93	.00	6,148.47	(148.47)	102	.00
52230	Repairs and Maint- Vehicles	5,000.00	.00	5,000.00	17.25	.00	321.28	4,678.72	6	971.06
53000	Liability Insurance	8,864.00	.00	8,864.00	8,864.00	.00	8,864.00	.00	100	7,615.00
53010	Workers Compensation	10,815.00	.00	10,815.00	10,815.00	.00	10,815.00	.00	100	10,180.00
53020	Unemployment Claims	255.00	.00	255.00	255.00	.00	255.00	.00	100	448.00
53040	General Advertising	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0	1,114.04
53060	General Printing	500.00	.00	500.00	.00	.00	.00	500.00	0	502.67
53100	Conferences and Meetings	2,500.00	.00	2,500.00	.00	.00	845.00	1,655.00	34	125.00
53110	Employee Training	7,000.00	.00	7,000.00	375.00	.00	1,025.00	5,975.00	15	255.00
53120	Employee Mileage Expense	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0	59.42
53130	General Association Dues	150.00	.00	150.00	100.00	.00	774.50	(624.50)	516	452.25
53170	Employee Medical Expense	8,000.00	.00	8,000.00	.00	.00	1,200.00	6,800.00	15	1,600.00
55000	Miscellaneous Contractual Exp	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	.00
<i>Contractual Services Totals</i>		\$148,484.00	\$0.00	\$148,484.00	\$24,289.51	\$4,180.00	\$83,650.44	\$60,653.56	59%	\$55,310.55
<i>Commodities</i>										
60000	Office Supplies	10,000.00	.00	10,000.00	1,236.49	38.78	4,131.89	5,829.33	42	2,073.91
60010	Operating Supplies	17,000.00	.00	17,000.00	155.06	89.77	8,030.60	8,879.63	48	18,267.18
60100	Utilities- Water	3,500.00	.00	3,500.00	185.67	.00	1,712.64	1,787.36	49	1,848.82
60140	Animal Care Supplies	15,854.00	.00	15,854.00	440.00	.00	5,190.68	10,663.32	33	1,178.10
60160	Cleaning Supplies	5,000.00	.00	5,000.00	6.24	.00	174.92	4,825.08	3	1,879.81
60210	Uniform Supplies	4,000.00	.00	4,000.00	20.00	.00	1,565.13	2,434.87	39	50.78
60250	Medical Supplies and Drugs	9,000.00	.00	9,000.00	1,251.44	.00	1,735.78	7,264.22	19	2,426.36
60265	Public Health Commodities - Coronavirus	.00	.00	.00	1,672.90	.00	10,450.99	(10,450.99)	+++	.00



Animal Control

Fiscal Year to Date 06/30/20

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 290 - Animal Control										
EXPENSE										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
Commodities										
63000	Utilities- Natural Gas	7,000.00	.00	7,000.00	288.28	.00	3,358.69	3,641.31	48	4,679.54
63010	Utilities- Electric	10,000.00	.00	10,000.00	18.30	.00	2,165.88	7,834.12	22	3,815.07
63040	Fuel- Vehicles	8,500.00	.00	8,500.00	772.95	.00	2,151.46	6,348.54	25	2,751.32
64000	Telephone	10,000.00	.00	10,000.00	701.68	.00	4,222.14	5,777.86	42	4,420.09
<i>Commodities Totals</i>		\$99,854.00	\$0.00	\$99,854.00	\$6,749.01	\$128.55	\$44,890.80	\$54,834.65	45%	\$43,390.98
Capital										
70030	Computer Software License Cost	.00	.00	.00	.00	.00	.00	.00	+++	9,600.00
70070	Automotive Equipment	12,000.00	.00	12,000.00	.00	.00	.00	12,000.00	0	.00
<i>Capital Totals</i>		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	0%	\$9,600.00
Sub-Department 500 - Animal Control Totals		\$871,700.00	\$0.00	\$871,700.00	\$74,511.42	\$4,308.55	\$423,774.24	\$443,617.21	49%	\$437,783.77
Department 500 - Animal Control Totals		\$871,700.00	\$0.00	\$871,700.00	\$74,511.42	\$4,308.55	\$423,774.24	\$443,617.21	49%	\$437,783.77
EXPENSE TOTALS		\$871,700.00	\$0.00	\$871,700.00	\$74,511.42	\$4,308.55	\$423,774.24	\$443,617.21	49%	\$437,783.77
Fund 290 - Animal Control Totals										
REVENUE TOTALS		871,700.00	.00	871,700.00	60,084.77	.00	435,687.48	436,012.52	50%	519,545.60
EXPENSE TOTALS		871,700.00	.00	871,700.00	74,511.42	4,308.55	423,774.24	443,617.21	49%	437,783.77
Fund 290 - Animal Control Totals		\$0.00	\$0.00	\$0.00	(\$14,426.65)	(\$4,308.55)	\$11,913.24	(\$7,604.69)		\$81,761.83
Grand Totals										
REVENUE TOTALS		871,700.00	.00	871,700.00	60,084.77	.00	435,687.48	436,012.52	50%	519,545.60
EXPENSE TOTALS		871,700.00	.00	871,700.00	74,511.42	4,308.55	423,774.24	443,617.21	49%	437,783.77
Grand Totals		\$0.00	\$0.00	\$0.00	(\$14,426.65)	(\$4,308.55)	\$11,913.24	(\$7,604.69)		\$81,761.83



4060 KESLINGER ROAD, GENEVA, IL 60134 - PH: 630.232.3555, FAX: 630.232.3585

Kane County Animal Control

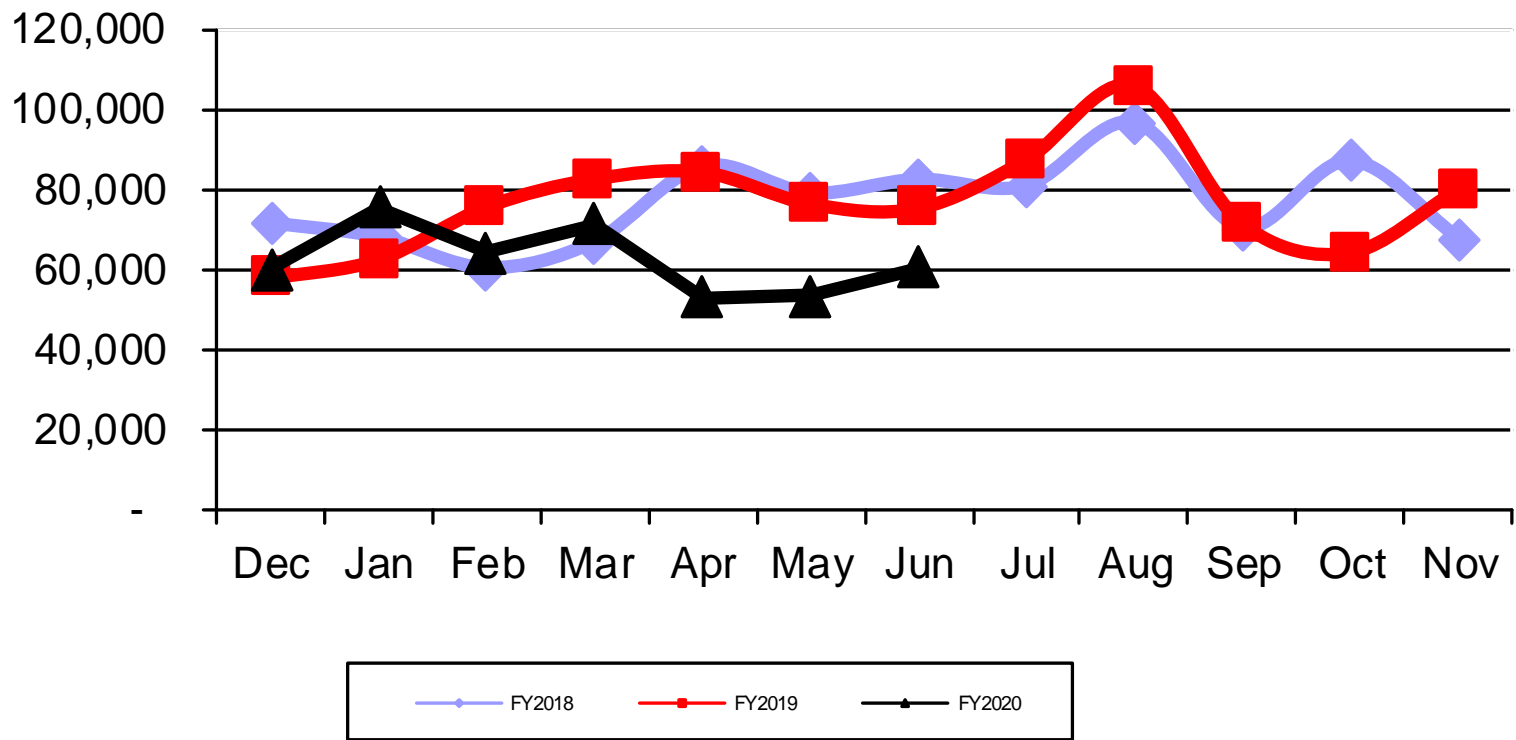
Mon, Wed, & Fri 8:30A - 4:30P | Tues & Thurs 8:30A - 6:00P | Sat 9:00 A - 12:00p | Closed Holidays
ANIMAL CONTROL WARDEN ON CALL 24 HOURS A DAY FOR EMERGENCIES

Animal Control's Monthly Financial Status

For The Month Ended June 30, 2020

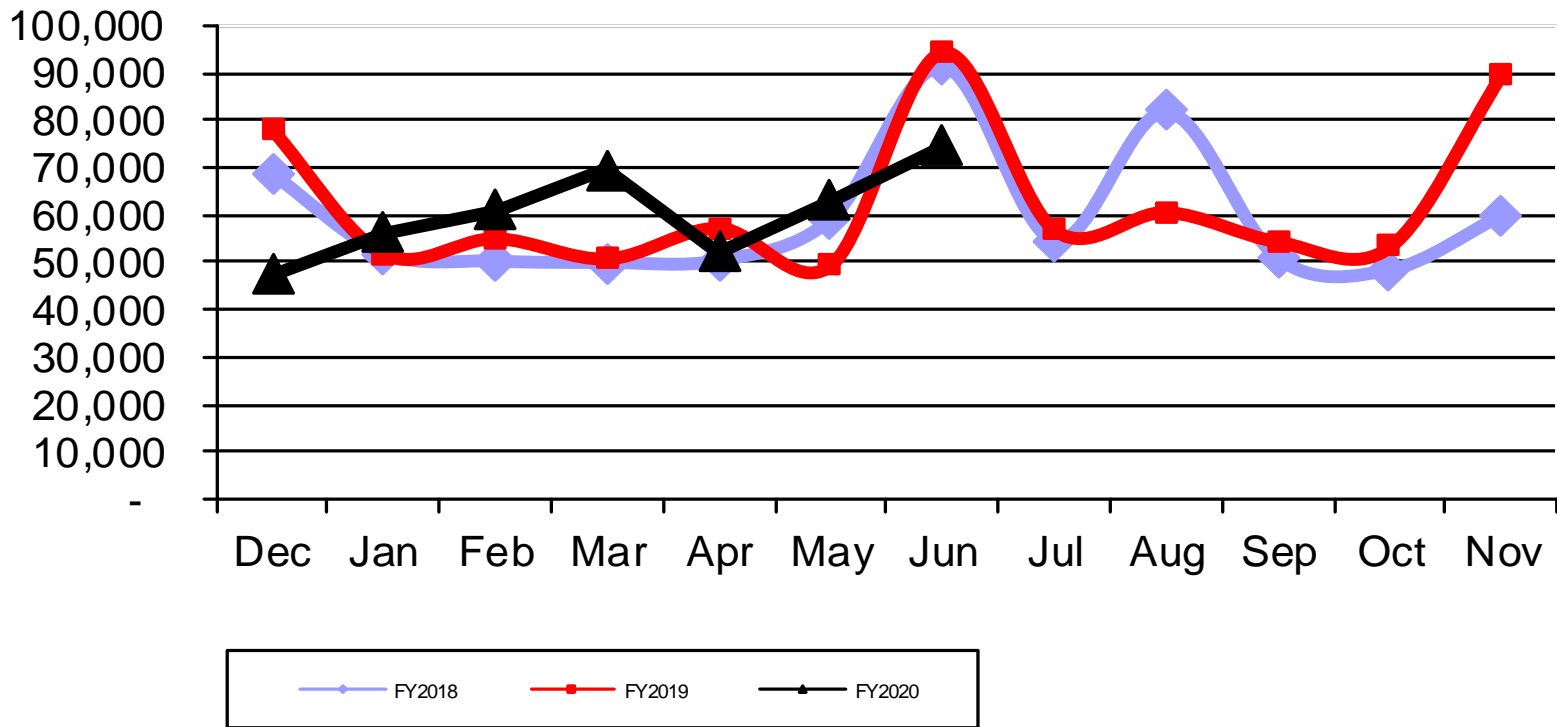
**Brett Youngsteadt
Administrator**

**Prepared By:
Kinnell J. Snowden**



Revenue for June 2018, 2019 and 2020 is \$82,089, \$75,143 and \$60,085 respectively.

Total Revenue



Expense for June 2018, 2019 and 2020 is \$91,640, \$94,386 and \$74,511 respectively.

Total Expense

Report of Kane County Animal Control - July, 2020



Number of Tags Purchased	Jun-2020	Jun-2019	Fiscal Year 2020 YTD	Fiscal Year 2019 YTD
1 Year Dog	868	1,102	6,302	11,013
Cat	175	469	1,806	4,203
3 Year Dog	207	755	3,542	5,563
Cat	7	103	395	912
Tags Issued FREE	122	271	1,118	2,203
Replacement Tags	11	3	32	9
TOTAL NUMBER OF TAGS ISSUED	1,390	2,703	13,195	23,903

Bite Reports	Jun-2020	Jun-2019	Fiscal Year 2020 YTD	Fiscal Year 2019 YTD
Total Reports Received	89	99	442	580
Cats	12	9	63	77
Dogs	72	78	353	456
Other	5	12	26	47
Strays (Dog & Cat Biters)	3	3	36	38
Specimens Sent to State Lab	1	11	29	58

Shelter Activity	Jun-2020	Jun-2019	Fiscal Year 2020 YTD	Fiscal Year 2019 YTD
Total Animals Admitted	33	40	183	223
Cats	2	7	20	34
Dogs	19	24	105	137
Other	12	9	58	52
Animals Adopted	1	6	41	38
Animals Reclaimed	10	17	59	82
Animals Transferred (Rescued)	4	5	31	24
Total Animals Euthanized	10	13	51	77
Cats	0	0	4	6
Dogs	1	7	9	28
Other	9	6	38	43
Average Length of Stay (Days)	3.96	1.59	9.21	12.15





Reasons for Euthanasia	Jun-2020		Jun-2019		Fiscal Year 2020 YTD		Fiscal Year 2019 YTD	
<i>(Categories Per Maddie's Fund Euthanasia Definitions)</i>	Cat	Dog	Cat	Dog	Cat	Dog	Cat	Dog
Behavior- Treatable	0	0	0	0	0	0	0	0
Behavior - Untreatable	0	1	0	7	1	8	5	26
Sick - Treatable	0	0	0	0	0	0	0	0
Sick - Untreatable	0	0	0	0	3	1	1	2
Healthy/Resources	0	0	0	0	0	0	0	0
Total	0	1	0	7	4	9	6	28

Kane County Animal Control

2020 Microchip and Rabies Vaccine Clinic

Kane County Animal Control will be hosting its yearly Microchip and Rabies vaccine clinic for dogs and cats. The clinic will be held at 4060 Keslinger Rd. Geneva IL 60134.



-  1 Year Rabies Vaccines
-  Microchipping
-  No appointment is necessary
-  Kane County residents must purchase registration tag

Wednesday April 22nd, 2020

CANCELLED

Wednesday May 20th, 2020

CANCELLED

Saturday June 27th, 2020

10:00am - 1:00pm

Saturday August 22nd, 2020

10:00am - 1:00pm

Wednesday September 16th, 2020

4:30pm - 7:00pm

Wednesday October 14th, 2020

4:30pm - 7:00pm

COST:

1 Year Rabies Vaccine (With Tag)

Neutered \$20.00

Non-Neutered \$35.00

Seniors/Rabies Vaccination ONLY \$10.00

Microchip \$15.00

*Cash or Check accepted. Visa or MasterCard only.
(Credit/Debit cards will be charged a 2.45% fee added to your purchase)*



All owners MUST verify that their animal has NOT bitten anyone in the past 10 days. An adult, over 18 years of age, MUST be present and handle the animal. If your pet requires a muzzle it must be provided by the owner and put on prior to entering the clinic.